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1995



ANNUAL REPORT

1995

For The Fiscal Year Ended
December 31, 1995

This Annual Report
for the
Town of Waterville Valley
is dedicated with gratitude
to

Sally Harris

Who has now served as Town Manager for 10 years, and continues to serve the Town with exceptional dedication and loyalty, competence and judgment, integrity and compassion.

Under her leadership and stewardship, the Town has consistently delivered a wide variety of very high quality services at a minimum cost to the taxpayers.

Most importantly, she is a wonderful person who is greatly respected and admired by all those fortunate to know her.

The Selectmen
Joan M. Eaton
Thomas A. Corcoran
Kevin C. Morse

CONTENTS

Municipal Officers 3

Municipal Employees And Volunteers 4

Meeting Times Of Board Of Selectmen 5

Warrant 6

Budget Of The Town 10

Revenues - 1994 & 13

Balance Sheet 12

Statement Of Cash Flows 13

Operating Statement 14

Operating Statement 15

Notes To Financial Statements 16

Bonded Debt: Matured 17

Tax Collector's Report 18

Grace H. Brown was and is much a part of Waterville Valley as the mountains and the seasons. She took an active role in the development, both economically and

and the seasons. She took an active role in the development, both economically and

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ANNUAL REPORT

OF THE

OFFICERS

OF THE

Town of

Waterville Valley, N.H.

YEAR ENDED

December 31, 1995



GRACE H. BEAN

Grace H. Bean was and is as much a part of Waterville Valley as the mountains and the streams. She took an active role in its development, both economically and culturally.

The Osceola Library grew and flourished under her leadership. Grace served as Chairman of the Board of Selectmen during the formative development years of the 1960's and early 70's. Her efforts and dedication to the Planning Board until she moved from the Valley were a solidifying presence over the years.

Grace was truly a lady of grace. She was our friend, advisor, and helper. Her knowledge of and love for the Valley were evident in her years of service. Her authorship of "The Town at the End of the Road" preserved for all of us a bit of Waterville Valley for now and for the future.

CONTENTS

Municipal Officers	5
Municipal Employees And Volunteers	6
Meeting Times Of Boards And Commissions	7
Warrant	8
Budget Of The Town Of Waterville Valley	10
Revenues -- 1994 & 1995	11
Balance Sheet	12
Statement Of Cash Flows	13
Operating Statement - 1994	14
Operating Statement - 1995	15
Notes To Financial Statements	16
Bonded Debt Maturity Schedule	17
Tax Collector's Report	19
Town Clerk's Report	21
Selectmen's Report	22
Department Of Public Safety	
Police - Fire - Medical	23
Recreation Department Report	26
Waterville Valley Athletic And Improvement Assn.	28
Municipal Services Department	29
Public Works Department	30
Report Of Building Activity	31
Planning Board's Report	31
Osceola Library	32
North Country Council, Inc.	34
Pemi-Baker Solid Waste District	36
Fire Warden's Report	37
Grafton County Commissioners	38
Pemi Baker Home Health Agency	40
School District Report	41

CONTENTS

2	Municipal Officers
6	Municipal Employees And Wages
7	Meeting Times Of Board And Commissions
8	Warrant
10	Budget Of The Town
11	Revenues - 1944 & 1945
12	Balance Sheet
13	Statement Of Cash Payments
14	Operating Statement - 1944
15	Operating Statement - 1945
16	Notes To Financial Statements
17	Bonded Debt Maturity Schedule
18	Tax Collector's Report
19	Town Clerk's Report
20	Section 16 Report
21	Department Of Public Safety
22	Police - 1944
23	Fire Department
24	Waterworks
25	Public Works
26	Planning Board's Report
27	Occochee Library
28	North County Council, Inc.
29	Pemi-Baker Solid Waste District
30	Fire Warden's Report
31	Granton County Commissioners
32	Pemi Baker Home Health Agency
33	School District Report

**TOWN OF WATERVILLE VALLEY
MUNICIPAL OFFICERS**

BOARD OF SELECTMEN

Joan M. Eaton, Chairman - 1998

Thomas A. Corcoran - 1996**

Kevin C. Morse - 1997

MODERATOR	Donald Jasinski	- 1996
TOWN CLERK	Herbert G. Reid	- 1996
TAX COLLECTOR	Herbert G. Reid	- 1996
TREASURER	Patrick Sweeney	- 1996
AUDITOR	Robert Tinkham	- 1996
TOWN MANAGER	Sally D. Harris	- Appointed
FOREST FIRE WARDEN	Bruce M. Andrew	- Appointed
HEALTH OFFICER	Alfred W. Burbank, Jr.	- Appointed

SUPERVISORS OF THE CHECKLIST

Joan Sweeney - 1998

Marcia Leavitt - 2000

Nancy E. Baker - 1996

LIBRARY TRUSTEES

Nancy E. Baker - 1996

Betty Rathman - 1997

Joan Sweeney - 1998

CONSERVATION COMMISSION

Craig George - 1996

Audrey Trinque - 1997

Bonnie O'Hara - 1997

Craig Antonides - 1998

Kathe Dillmann - 1998 (resigned)

PLANNING BOARD

H. Devereaux Jennings, Chairman - 1997

Beth B. Shoup - 1996

Donald Jasinski - 1997

Alfred N. Hunt - 1997

Bruce M. Andrew - 1998

Robert S. Ashton - 1998 resigned

Kevin C. Morse, Ex officio

Daniel O'Connell - 1998 appointed

Alternates

David Pike - 1997

Maurice N. Pease - 1998

BOARD OF ADJUSTMENT

Thomas R. Gross, Chairman - 1997

Bruce M. Andrew - 1996

Tor Brunvand - 1996

Timothy Rosewarne - 1998

Nancy E. Baker - 1997

Alternates

Richard Caefer - 1996

Roy Higgins - 1997

** Denotes term expiration

**TOWN OF WATERVILLE VALLEY
MUNICIPAL EMPLOYEES AND VOLUNTEERS**

TOWN OFFICE

Sally D. Harris - Town Manager
Rachel M. LeBlanc - Bookkeeper
Sandra J. Prescott - Receptionist-Dispatcher

MUNICIPAL SERVICES DEPARTMENT

Timothy M. Kingston - Superintendent, Wastewater/Solid Waste
Charles W. Cheney - Superintendent, Water/Highways/Maintenance
Richard J. Merrill
Wayne E. Superchi
Greg A. Campbell
Arthur C. Joyce, Jr.

RECREATION DEPARTMENT

Kim A. Worthley, Director
Christopher G. Dunstan, Recreation Assistant
Carol A. Foley
Christopher Joyal
Corine Burrows
Jamieson Joyal
David Webster

DEPARTMENT OF PUBLIC SAFETY

POLICE DIVISION

Tom E. Smith - Chief
Alfred W. Burbank, Jr. - Deputy Chief
John F. Foley, Jr. - Captain
Joseph A. McComiskey, Jr. - Officer
Michael D. Schumann - Officer

Part-Time Officers

Jonathan D. France
Clinton N. Hutchins
Frederic James III
Kevin G. Maes

FIRE DIVISION

Bruce M. Andrew - Chief
Alfred W. Burbank, Jr. - Deputy Chief
Tom E. Smith - Captain
John F. Foley, Jr. - Captain
Timothy R. Rosewarne - Lieutenant
Joseph A. McComiskey, Jr. - Officer
Michael D. Schumann - Officer

Volunteers

Candace Andrew
Lee Bruno
Bill Feather
Jonathan D. France
Arpie Highgas
Tom Hoyt
Alfred Hunt
Bridget Hunt
Frederic James III
Deborah Kincel
Carol Sue Sanchez
Charles King
Richard Klautd
Timothy McLeod
Scott McNeil
Richard Merrill
James Molloy
Douglas Moorhead
Ramon O'Hara
Paul Quinn
Leslie Rosewarne
Jeffrey Stone

EMERGENCY MEDICAL DIVISION

Alfred W. Burbank, Jr. EMT - Director

Timothy R. Rosewarne EMT - Assistant Director

Tom E. Smith - EMT

John F. Foley - EMT

Joseph A. McComiskey, Jr. - EMT

Michael D. Schumann - PARAMEDIC

Volunteers

Susannah Carll EMT

Christopher Dunstan EMT

Bill Feather EMT

Jonathan D. France EMT

Cheryl Guy EMT

Bridget Hunt EMT I

Frederic James III AFA

Charles J. King EMT

Karen McComiskey AFA

Timothy McLeod AFA

Scott Mitchell PARAMEDIC

Leslie Rosewarne EMT

Carol Sue Sanchez PARAMEDIC

Kelly Schumann PARAMEDIC

Jeffrey Stone PARAMEDIC

MEETING TIMES OF BOARDS AND COMMISSIONS

Board of Selectmen: 2nd and 4th Wednesday of Month, 8:00 a.m.
Rust Municipal Building

Planning Board: 2nd Thursday of Month, 8:00 a.m.
Rust Municipal Building

Conservation Commission: 2nd Tuesday of Month, 4:00 p.m.
Rust Municipal Building

Library Trustees: 1st Thursday of Month, 4:00 p.m.
Osceola Library

Board of Adjustment: As Applications Require, 7:00 p.m.
Rust Municipal Building

Town Office: 8:00 a.m. to 4:30 p.m.
Monday through Friday

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Waterville Valley in the County of Grafton and the State of New Hampshire qualified to vote in town affairs;

You are hereby notified to meet at the Rust Municipal Building in said Waterville Valley on Tuesday, March 12, 1996, polls to open for voting on Article 1, at seven o'clock in the morning and to close no earlier than two o'clock in the afternoon at which time action will be taken upon the remaining articles on this warrant.

Article 1: To elect for the ensuing year the following Town Officers which appear on the official town ballot: Moderator, Selectman, Treasurer, Town Clerk- Tax Collector, Auditor, Library Trustee, and Supervisor of the Checklist.

This Article will be acted on by official ballot.

Article 2: To see what sum the town will vote to raise and appropriate the to defray the cost of the purchase of a Snowblower/mowing vehicle and to determine whether such sum shall be raised by borrowing under the Municipal Finance Act or otherwise.

This Article is recommended by the Board of Selectmen.

Article 3: To see if the Town will vote to raise and appropriate the sum of \$10,000 to help support the Waterville Valley Resort Association in its 1996 summer marketing program to aid and enhance the economic well being of the Valley.

This Article is inserted by Petition, RSA 39.3. The Board of Selectmen does not recommend this Article.

Article 4: To hear the reports of agents, auditors, and committees of officers chosen and to pass any vote relative thereto.

Article 5: To see if the Town will vote to raise and appropriate the sum of \$1,864,098 for general town operations during the ensuing year.

Municipal Service Department—	Wastewater	\$ 407,590
	Water	93,488
	Solid Waste	126,774
	Total	627,852
Town Officers Salaries		7,850
Town Office Expenses		157,070
Public Safety Department		318,301
Recreation Department		118,733
Highway Department		102,700
Town Building Maintenance		23,420
Property Appraisal		5,000
Conservation Commission		1,000
Cemetery		1,200
Insect Control		100
Legal Services		5,000
Planning, Zoning, and Surveying		6,540
Insurance		37,165
Hospitals and Health		4,239
Street Lighting		5,500
Library		5,800
Parks, Playgrounds, and Concerts		10,000
Advertising and Regional Associations		2,450
Employee Benefits		126,856
Debt Service: Principal		154,671
Interest—Bonds and Notes		101,151
Interest—Tax Anticipation		35,500
Contingency		6,000
		\$1,864,098

Article 6. To transact any other business as may legally come before the meeting.

Given under our hands and seals this 23rd day of February in the year of our Lord Nineteen Hundred and Ninety-six.

The Board of Selectmen
Joan M. Eaton, Chairman
Kevin C. Morse
Thomas A. Corcoran

We, the undersigned, hereby certify that we have caused a true copy of the Warrant and Town Budget to be posted at the Town Office Building, the Post Office, and the Elementary School on February 23, 1996.

The Board of Selectmen
Joan M. Eaton, Chairman
Kevin C. Morse
Thomas A. Corcoran

TOWN OF WATERVILLE VALLEY

Appropriations and Expenditures - 1995

Requested Appropriations - 1996

	1995 Appropriations	1995 Expenditures	1996 Request
Municipal Services Department:			
Wastewater	354,859	358,868	407,590
Water	110,701	109,416	93,488
Sub total	465,560	468,284	501,078
Solid Waste	125,846	116,708	126,774
MSD Total	591,406	584,992	627,852
Town Officers' Salaries	7,850	7,550	7,850
Town Office Expense	150,486	152,677	157,070
Public Safety Department	321,854	315,598	318,301
Recreation Department	122,066	118,413	118,733
Highway Department	137,650	133,950	102,700
Town Buildings Maintenance	28,157	28,521	23,420
Property Appraisal	4,000	5,425	5,000
Conservation Commission	1,000	1,000	1,000
Insect Control		91	100
Cemetery	1,000	1,169	1,200
Legal Services	5,000	4,951	5,000
Planning, Zoning, and Surveying	850	834	6,540
Insurance	39,950	35,033	37,165
Hospitals and Health	4,261	4,261	4,239
Street Lighting	5,500	5,159	5,500
Library	5,500	4,641	5,800
Parks, Playgrounds, and Concerts	20,500	9,958	10,000
Advertising & Regional Associations	2,452	2,452	2,450
Employee Benefits	124,352	122,104	126,856
Debt Service: Principal	114,671	114,671	154,671
Interest—Bonds & Notes	50,752	51,353	101,151
Interest—Tax Anticipation	32,000	34,600	35,500
	1,771,257	1,739,403	1,858,098
Contingency	6,000	34,249	6,000
Total Operating Budget	1,777,257	1,773,652	1,864,098
Ice Arena Refrigeration		900,000	
Sidewalk/Mowing Machine-New			60,000
Sidewalk/Mowing Machine-Used			35,000
	1,777,257	2,673,652	1,959,098
	=====	=====	=====

TOWN OF WATERVILLE VALLEY

Revenues — 1995 & 1996

	1995 Estimate =====	1995 Actuals =====	1996 Projected =====
Municipal Services Department:			
Wastewater	279,300	279,973	280,500
Water	199,100	200,485	201,500
Subtotal	478,400	480,458	482,000
Solid Waste	44,500	46,100	48,000
MSD Total	522,900	526,558	530,000
Interest/Penalties on Taxes	15,000	14,379	15,000
Interest on Deposits	1,000	1,435	1,000
Shared Revenue-Block Grant	15,382	15,795	15,795
Highway Block Grant	3,587	4,012	4,654
State Aid—Sewage Treatment	34,670	34,670	33,458
Reimbursement-Forest Lands	4,131	7,100	7,100
Yield Taxes		38	
Motor Vehicle Fees	37,000	38,944	39,000
Dog Licenses	100	99	100
Licenses, Permits & Fees	5,200	5,095	5,000
Public Safety Department	34,000	30,012	30,000
Recreation Department	42,750	40,321	44,025
CATV Franchise	12,000	11,297	11,500
Sale of Equipment	15,000	7,700	
Rents of Property			13,000
Miscellaneous	6,000	6,851	12,000
Fund Balance	25,000	25,000	25,000
	773,720	769,306	786,632
	773,720	769,306	786,632
Proceeds/New Borrowings	900,000	900,000	35,000
	1,673,720	1,669,306	821,632
	=====	=====	=====

TOWN OF WATERVILLE VALLEY
COMPARATIVE BALANCE SHEET AS OF DECEMBER 31, 1995

	Assets	1995	1994
Cash		\$173,861	\$110,254
Accounts Receivable			
Current Year Property Taxes		204,971	172,969
Prior Year Property Taxes		9,458	12,827
Other Taxes		38	
Municipal Service—Usage		170,562	172,701
Other		12,307	11,305
Total Current Assets		571,197	480,056
Property, Plant and Equipment:			
Library		16,550	16,550
Storage Shed		14,742	14,742
Public Safety/Town Office Depts.		1,309,073	1,309,073
Municipal Services Department		3,159,390	3,159,390
Highway Department		85,953	85,953
Skating Rink		1,400,000	500,000
Cemetery		21,595	21,595
Bridges		22,500	22,500
Land		12,000	12,000
Total Property, Plant & Equipment		6,041,803	5,141,803
Less: Accumulated Amortization		-3,207,258	-2,993,187
Net Property Plant and Equipment		2,834,545	2,148,616
Total Assets		\$3,405,742	\$2,628,672
		=====	=====
	Liabilities and Equity		
Accounts Payable		\$69,423	\$37,387
Unexpended Proceeds—Bond Issue		56,142	903
Current Portion of Long-Term Debt:			
Bonds		240,000	205,000
Notes		9,072	9,071
Due School District		283,198	284,879
Total Current Liabilities		657,835	537,240
Long Term Debt:			
Bonds		2,045,000	1,385,000
Notes		45,357	54,429
Total Liabilities		2,748,192	1,976,669
Equity			
Balance Start of Year		652,003	666,567
Excess of Revenues over Expenditures		5,547	(14,564)
Balance End of Year		657,550	652,003
Total Liabilities and Equity		\$3,405,742	\$2,628,672
		=====	=====

**TOWN OF WATERVILLE VALLEY
STATEMENT OF CASH FLOW
For the Year Ended December 31, 1995**

Cash Provided By:

Increase in Accounts Payable	\$32,036
Decrease in Accounts Receivable	1,137
Increase in Unexpended Bond Funds	55,239
Excess in Revenues	5,547

Total Cash Provided	\$93,959	
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Cash Used For:

Increase in Taxes Receivable	28,671
Decrease in Amount Due School	1,681

Cash Used For	30,352	
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Increase in Cash	63,607	
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Cash on Hand, January 1, 1994	110,254	
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Cash on Hand, December 31, 1994	\$173,861	
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**TOWN OF WATERVILLE VALLEY
OPERATING STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 1994**

	Expenditures	Revenues	Net Expenditures
Responsibility of Selectmen:			
Municipal Services:			
Wastewater	\$327,520	\$312,007	\$15,513
Water	98,231	199,388	(101,157)
Solid Waste	120,423	42,158	78,265
	546,174	553,553	(7,379)
Public Safety	452,116	33,694	418,422
Recreation	134,919	40,894	94,025
Highways & Street Lighting	90,552		90,552
Hospitals & Health	4,071		4,071
Parks, Playgrounds & Concerts	20,088		20,088
Library	6,229		6,229
Advertising & Regional Assns.	2,471		2,471
Administration & General:			
Town Office	169,159		169,159
Town Officers' Salaries	7,350		7,350
Insurance	52,012		52,012
Interest	28,376	15,141	13,235
Town Buildings	107,358		107,358
Other	25,884	21,763	4,121
Total	\$1,646,759	\$665,045	\$981,714
General Revenues:			
State Shared Revenue		15,382	
State Highway Block Grant		3,587	
Reimbursement—Forest Lands		4,131	
Local Funds: Licenses and Fees		41,796	
Yield Taxes		426	
Total General Revenues		65,322	65,322
Total Revenue		\$730,367	
		=====	
Net Expenditures, Selectmen's Responsibility			916,392
Grafton County Tax			261,884
School District			566,864
Total Net Expenditures			1,745,140
Property Tax Revenues		1,750,439	
Less: Abatements		19,863	1,730,576
Excess of Revenue over Expenditures			(\$14, 564)
			=====

**TOWN OF WATERVILLE VALLEY
OPERATING STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 1995**

	Expenditures	Revenues	Net Expenditures
Responsibility of Selectmen:			
Municipal Services:			
Wastewater	\$362,107	\$314,643	\$47,464
Water	106,948	200,485	(93,537)
Solid Waste	116,708	46,100	70,608
	585,763	561,228	24,535
Public Safety	467,430	30,012	437,418
Recreation	141,540	40,321	101,219
Highways & Street Lighting	149,136		149,136
Hospitals & Health	4,261		4,261
Parks, Playgrounds & Concerts	9,958		9,958
Library	4,641		4,641
Advertising & Regional Assns.	2,452		2,452
Administration & General:			
Town Office	180,171		180,171
Town Officers' Salaries	7,550		7,550
Insurance	35,033		35,033
Interest	34,600	15,814	18,786
Town Buildings	104,169		104,169
Other	46,948	25,848	21,100
Total	\$1,773,652	\$673,223	\$1,100,429
General Revenues:			
State Shared Revenue		15,795	
State Highway Block Grant		4,012	
Reimbursement—Forest Lands		7,100	
Local Funds: Licenses and Fees		44,138	
Yield Taxes		38	
Total General Revenues		71,083	71,083
Total Revenue			
		\$744,306	
		=====	
Net Expenditures, Selectmen's Responsibility			1,029,346
Grafton County Tax			267,644
School District			581,332
Total Net Expenditures			1,878,322
Property Tax Revenues		1,887,674	
Less: Abatements		3,805	1,883,869
Excess of Revenue over Expenditures			\$5,547
			=====

NOTES TO FINANCIAL STATEMENT

The following notes apply to the operating statement, balance sheet, and the statement of changes of cash.

1. Accounting Principles. Amounts are stated on a modified accrual basis.
2. Debt Service. Debt Service is reported as an expenditure for the programs financed by the debt. These amounts are in lieu of depreciation and interest charges for these programs. Amounts are as follows:

Municipal Services:	Principal	Interest	Total
Wastewater	\$75,470	\$40,618	\$116,088
Water	23,930	18,191	42,121
Solid Waste			
	99,400	58,809	158,209
Public Safety	69,071	22,113	91,184
Town Buildings	45,600	29,240	74,840
	\$214,071	\$110,162	\$324,233
	=====	=====	=====

3. Employee Benefits. Employee Benefits were allocated to programs as follows:

Municipal Services:	
Wastewater	\$22,966
Water	5,661
Solid Waste	10,998
	39,625
Public Safety	60,648
Town Office	27,494
Recreation	23,127
Highways	10,027
Town Buildings	808
	\$161,729
	=====

BONDED DEBT MATURITY SCHEDULE

**Town Office
Bonded Debt
100 % Bond at 8.75%**

**Sewer Department
Bonded Debt
100 % Bond at 5.2%**

Date	Principal	Interest	Total	Principal	Interest	Total
1996	15,000	3,188	18,188	60,000	23,400	83,400
1997	10,000	1,692	11,692	60,000	20,280	80,280
1998	10,000	768	10,768	60,000	17,160	77,160
1999				60,000	14,040	74,040
2000				60,000	10,920	70,920
2001				60,000	7,800	67,800
2002				60,000	4,680	64,680
2003				60,000	1,560	61,560
2004						
2005						
2006						
2007						
2008						
	35,000	5,648	40,648	480,000	99,840	579,840

**Skating Arena, Solid Waste
Bonded Debt
100 % Bond at 8.75%**

**Sewer Line, Maintenance Bay
& Water Bonded Debt
100 % Bond at 8.75%**

Date	Principal	Interest	Total	Principal	Interest	Total
1996	25,000	21,348	46,348	25,000	16,985	41,985
1997	25,000	19,289	44,289	20,000	15,190	35,190
1998	25,000	17,258	42,258	20,000	13,620	33,620
1999	25,000	15,099	40,099	20,000	12,065	32,065
2000	25,000	12,795	37,795	20,000	10,495	30,495
2001	25,000	10,593	35,593	20,000	8,905	28,905
2002	25,000	8,440	33,440	20,000	7,300	27,300
2003	25,000	6,192	31,192	20,000	5,685	25,685
2004	25,000	3,954	28,954	20,000	4,062	24,062
2005	25,000	1,721	26,721	20,000	2,437	22,437
2006				20,000	812	20,812
2007						
2008						
	250,000	116,689	366,689	225,000	97,556	322,556

BONDED DEBT MATURITY SCHEDULE

Water Line, Fire Truck Bonded Debt 100% Bonded at 7.44%

Fire Truck Bonded Debt 100% Bonded at 6.5%

Date	Principal	Interest	Total	Principal	Interest	Total
1996	50,000	19,192	69,192	20,000	7,800	27,800
1997	50,000	15,568	65,568	20,000	6,500	26,500
1998	50,000	11,893	61,893	20,000	5,200	25,200
1999	15,000	9,476	24,476	20,000	3,900	23,900
2000	15,000	8,333	23,333	20,000	2,600	22,600
2001	15,000	7,170	22,170	20,000	1,300	21,300
2002	15,000	5,985	20,985			
2003	15,000	4,778	19,778			
2004	10,000	3,760	13,760			
2005	10,000	2,935	12,935			
2006	10,000	2,100	12,100			
2007	10,000	1,260	11,260			
2008	10,000	420	10,420			
	275,000	92,870	367,870	120,000	27,300	147,300

Refrigeration Bonded Debt 100% Bonded at 5.42%

Total Town Bonded Debt

Date	Principal	Interest	Total	Principal	Interest	Total
1996	45,000	51,590	96,590	240,000	143,503	383,503
1997	45,000	45,877	90,877	230,000	124,396	354,396
1998	45,000	43,515	88,515	230,000	109,414	339,414
1999	45,000	41,153	86,153	185,000	95,733	280,733
2000	45,000	38,790	83,790	185,000	83,933	268,933
2001	45,000	36,427	81,427	185,000	72,195	257,195
2002	45,000	34,065	79,065	165,000	60,470	225,470
2003	45,000	31,703	76,703	165,000	49,918	214,918
2004	45,000	29,340	74,340	100,000	41,116	141,116
2005	45,000	26,977	71,977	100,000	34,070	134,070
2006	45,000	24,615	69,615	75,000	27,527	102,527
2007	45,000	22,253	67,253	55,000	23,513	78,513
2008	45,000	19,867	64,867	55,000	20,287	75,287
2009	45,000	17,438	62,438	45,000	17,438	62,438
2010	45,000	14,962	59,962	45,000	14,962	59,962
2011	45,000	12,488	57,488	45,000	12,488	57,488
2012	45,000	10,012	55,012	45,000	10,012	55,012
2013	45,000	7,538	52,538	45,000	7,538	52,538
2014	45,000	5,062	50,062	45,000	5,062	50,062
2015	45,000	2,532	47,532	45,000	2,532	47,532
	900,000	516,204	1,416,204	2,285,000	956,107	3,241,107

**TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
PROPERTY AND YIELD TAXES**

	Levy of 1995	Levy of 1994
Uncollected Taxes - January 1, 1995:		
Property Taxes		\$172,968.74
Yield Taxes		
Yield Advance-Prior Year		
Taxes Committed to the Collector:		
Property Taxes	\$1,887,674.83	
Yield Taxes	37.69	
Overpayment: Property	2,874.23	
Interest Collected on Delinquent Taxes	159.67	7,863.36
Total Debits	<u>\$1,890,746.42</u> =====	<u>\$180,832.10</u> =====
Remittances to the Treasurer:		
Property Taxes	\$1,685,577.75	\$172,968.74
Yield Taxes		
Interest Collected	159.67	7,863.36
Abatements Made:		
Property Taxes		
Yield Taxes		
Uncollected Taxes - December 31, 1995:		
Property Taxes	204,971.31	
Yield Taxes	37.69	
Total Credits	<u>\$1,890,746.42</u> =====	<u>\$180,832.10</u> =====

SUMMARY OF TAX LIEN ACCOUNTS
For the Year Ended December 31, 1995

	Tax Liens on Account of Levies of		
	1994	1993	1992
Balance of Unredeemed Taxes—			
January 1, 1995		\$8,353.28	\$4,473.83
Taxes Sold/Executed to Town			
During Fiscal Year	\$54,121.99		
Interest Collected after Sale	3,660.81	1,010.08	1,685.43
Total Debits	\$57,782.80	\$9,363.36	\$6,159.26
	=====	=====	=====
Remittances to Treasurer:			
Redemptions	\$50,109.79	\$2,907.62	\$4,473.83
Interest and Costs after Sale	3,660.81	1,010.08	1,685.43
Abatement: Unredeemed Taxes			
Unredeemed Taxes—			
December 31, 1995	4,012.20	5,445.66	0.00
Total Credits	\$57,782.80	\$9,363.36	\$6,159.26
	=====	=====	=====

TOWN OF WATERVILLE VALLEY
Schedule of Tax Information

Year	Assessed Valuation	Amount Raised By Taxes	Tax Rate
1983	\$ 57,175,850	\$ 622,667	\$ 10.90 per \$1,000
1984	63,271,650	632,166	10.00
1985	69,996,250	699,413	10.00
1986	77,444,450	720,457	9.31
1987	131,430,000	822,202	6.26
1988	149,484,700	948,678	6.35
1989	172,126,200	1,273,284	7.40
1990	173,491,750	1,525,727	8.80
1991	168,375,550	1,679,188	9.98
1992	170,691,645	1,603,302	9.40
1993	164,705,691	1,712,940	10.40
1994	165,093,197	1,751,639	10.61
1005	166,714,442	1,887,675	11.33

**REPORT OF TOWN CLERK
JANUARY 1, 1995 - DECEMBER 31, 1995**

RECEIPTS

Motor Vehicle Registrations (312)	\$38,944.00
Dog Licenses (18)	99.00
	\$39,043.00

ACTIVITIES

Fifty-one (51) Uniform Commerical Financing Statements Filed

Marriage Certificates Filed:

Francis J. Roderick	Married May 16, 1995
Susanne Smith	

Samuel R. Stockwell	Married June 1, 1995
Rebecca S. Dexter	

Michael M. Eisner	Married July 18, 1995
Asling M. Farrington	

Jeffrey M. Landa	Married September 21, 1995
Lynn M. Picard	

Death Certificates Filed:

None

REPORT OF THE BOARD OF SELECTMEN

1995 continued the transitional patterns started in 1994 as the role of the major players in the development of Waterville Valley continues to evolve. The Waterville Valley Ski Area, Ltd, the newly-formed "resort association", the Waterville Company, Inc.-through its land development efforts-all will be instrumental in determining the future of Waterville Valley.

We welcome Matthew and Norma Valliere to the commercial community. They purchased the Silver Squirrel Inn in the late summer; making extensive and needed renovations; and have opened ten rooms to the public as the Silver Fox Inn.

The Sports Center has gone through a very similar process. It was purchased by a group headed by Tom Gross, of tennis center and Channel 6 fame.

Extensive repairs have been made to the facility, new equipment purchased, and it is operating as the White Mountain Athletic Club.

As these entities are improved and updated, they all bring a new vitality to Waterville Valley, and will, hopefully, play an important role in the economic resurgence of the Valley.

A number of families have moved to town, helping to create a more diverse community, and we welcome them. There has been renewed growth in the single family home market stimulated by both these new families and families who have had a long association with the Valley and are making a further commitment with their new homes.

The major accomplishment of 1995, at the municipal level, was the installation of the refrigeration equipment in the ice arena. The actual installation was completed during the summer and early fall by Meridian Construction, of Gilford, NH, and Lewis Refrigeration of Boston, MA. Ice was first made the middle of October, and the arena has been open to the public since that time. Actual usage appears to be ahead of projections, and the enjoyment of and enthusiasm for the new facility have added a new dimension to the amenities offered by Waterville Valley.

During the year, there were some changes in the municipal staff with the resignation of Claire Moorhead as Recreation Director. Kim Worthley, a graduate of Syracuse University, who has been a part of Waterville Valley for a number of years, was hired as the new Director, assuming that responsibility the first of September. Chris Dunstan, a recent graduate of PSC and a Thornton native was also hired as Recreation Assistant in June. Thus, the Recreation Department has embarked on a new course under this new leadership, and we welcome both Kim and Chris to our staff.

Municipal operations continue to go forward very much in a maintenance mode. Aside from some major work at the Wastewater Treatment facility (the installation of a new chlorine tank and the replacement of a carbon column) the funds requested in the 1996 Municipal Budget address the daily operation of your municipal government.

Joan M. Eaton, Chairman
Kevin C. Morse
Thomas A. Corcoran

DEPARTMENT OF PUBLIC SAFETY POLICE DIVISION

In 1995, the Waterville Valley Department of Public Safety, Police Division, realized a 5% increase in reported incidents. For the first time, the majority of the increase comes from reported crime, not from non-police related citizen assistance calls. In fact this is the first reduction in non-service calls since 1990.

Assaults, Disorderly Conduct, and other alcohol related offenses continue to rise, with the notable exception that Arrests for Driving Under the Influence dropped to the record low of fifteen for the year. Unfortunately, it does not appear to be a continuing trend. The first two weeks of 1996 there have already been five arrests made for Driving Under the Influence.

Animal complaints were up 40% over last year; evenly divided between wild animals, mostly moose and bear, and dog complaints. Please, your dog may be your best friend, but he is just not everyone else's. If you are not familiar with Town Ordinance 7, the Dog Ordinance, and with Town Ordinance 12, Wild Animal Ordinance, please stop by the Town Office and pick up a copy.

Thefts from motor vehicles is fast becoming the crime of the 90's. Car breaks have been a problem through out our country; particularly in the National Parks since the early to mid 80's. The trend has only recently become a serious problem in northern New Hampshire. It has spread from recreational parking lots such as ski areas to trail heads in the White Mountain National Forest. Now it has moved into areas that serve short-term overnight guests; such as, large hotel or condominium resorts with large and dark parking lots. Please do not let yourself be a victim of this crime. Do not leave valuables unattended in your vehicle.

Mike Schumann, recently of Camden, New Jersey, where he worked for the West Jersey Health System as a Paramedic, has joined us replacing Frank Sanchez, who resigned to further other interests. Mike brings with him a wealth of knowledge and experience in the Emergency Medical field.

Jon France joins us with a considerable knowledge and background in Fire Service, along with being a certified Medical Technician. Jon replaces Tom Dubey, who left to join the Thornton Police Department. (no midnight shifts) Although originally from Washington, New Hampshire, Jon has lived and work in such places as Phoenix, Arizona; Apple Valley California; and even Kuparuk, Alaska. Jon is also the first Officer hired to be a Public Safety Officer, who did not require any cross training or need to be sent off to the full time police academy.

The Police Division would like to thank Danielle Morse and Ruth Antonides for giving up a day to participate in the screening of new officers by serving on the Expanded Oral Board. This process makes for a very long, hard day for both the officer candidates and the test observers. The inclusion of town residents on the board helps to insure that all aspects of the division's interaction with the Town are included in the screening process. Mrs Morse and Mrs Antonides did an excellent job and are to be congratulated for their assistance in bringing to this division another excellent employee.

We would like to remind everyone that it is only through you, our residents, owners, guest and employees, that this department can continue to be an effective, positive influence in our community. Your comments, advice, concerns, and assistance are heard and appreciated by all members of the Department of Public Safety.

Tom E Smith
Chief of Police

DEPARTMENT OF PUBLIC SAFETY

FIRE DIVISION

The past year brought a variety of weather conditions to the Valley and none concerned your firefighters more than the prolonged drought of the summer. Thanks to the cooperation and diligence of owners and visitors, we escaped without a major incident.

It was also a quiet year in regard to serious building fires due to the detailed semi-annual inspections of commercial buildings and the ever increasing presence of alarm and sprinkler systems within our buildings.

On the training front, we had several new faces appear that allowed us to mix basic reviews with new areas to provide varied and informative practices for the firefighters. With the conversion of many buildings to propane, we also had to spend additional time on hazardous materials including live fire training with propane.

I would like to remind everyone to change the batteries in their detectors at least once a year, and to review their escape plans with the family. Everyone should remember that NH is now on line with 911 for emergency service. The 911 system is working very well after only a few months of operation. The transfer to the proper dispatch is very fast as I have made several test calls over this period.

1995 Run Analysis

Responses Per Run (Fire and Medical)

Structures	1	Chief	.6 Fire
Chimney/Outside	2	No. of Respondees	5.9
Vehicles	4	On Duty Officers	1.4
Brush/Trash/Dumpsters	2	Off Duty Officers	.6
Gas Leaks	1	Volunteers	3.7
Appliance/Equipment	2	Response Time	5.5
Search and Rescue	4		
Flooded Oil Burner	1		
Electrical	1		
Lock Out	1		
False Alarms	60		
Good Intent Calls	3	Bruce M. Andrew	
Mutual Aid	12	Fire Chief	
	—		
	94		

DEPARTMENT OF PUBLIC SAFETY
EMERGENCY MEDICAL DIVISION

The Emergency Medical Division of the Department of Public Safety responded to a total of 110 medical calls in 1995. We saw a decrease in the number of calls to the ski area; 55 in 1995, against 64 in 1994. Medical calls throughout the remainder of the community showed a larger decrease; 55 in 1995, against 80 in 1994. Hopefully, the above figures are indicators of a safer and healthier community, not a decrease in visitors.

During 1995, the Emergency Medical division has seen the addition of several new faces. Mike and Kelly Schumann, both paramedics, are on board and a very welcome addition. Mike was hired to fill the full-time position created by the resignation of Frank Sanchez. Jon France has filled the vacancy left by Tom Dubey's resignation. Jon comes to the department as a National Registered Emergency Medical Technician, a certified firefighter, and a certified police officer.

We are also fortunate to have, on a part-time basis, three individuals who are certified firefighters and/or paramedics. They are Sue Baldwin Sanchez, Jeff Stone, and Scott Mitchell. Sue, the daughter of Todd and Cynthia Baldwin, works for the Derry, NH, fire department. Jeff is employed by the City of Concord, NH, fire department and is also a certified part-time police officer. Scott works during the winter as a ski patrolman for WWSA.

Additionally, several members of the Medical Division have been busy upgrading their level of training. Bridget Hunt is enrolled in the paramedic program at the Elliott Hospital, Manchester, NH. All indications are that Bridget is doing well and that Al is learning the Book Store business. We thank them both for their dedication. Jack Foley, Charlie King, and Yours Truly have completed the EMT Intermediate Course. For a period of time, members of the division shuddered as all three of us were in search of arms in which to initiate IV's.

As always, we would like to express our thanks and appreciation to each member of the Emergency Medical Division for their support and dedication. Each member, whether it be a full-time or part-time officer or a volunteer, plays a vital and needed role in the services the Division offers. As you will see from the list of members and their medical qualifications published in this Town Report, the Medical Division is well staffed with well-trained individuals. As you see these individuals around the community, please acknowledge them for their dedicated service.

From all the members of the Emergency Medical Division, we would like to wish all the citizens and visitors of Waterville Valley a safe and healthy 1996.

RECREATION DEPARTMENT REPORT

1995 was the 17th year of operation for the WV Recreation Department and it proved to be a year of transition.

Kathy Harris departed in April opening the door for Christopher Dunstan, a graduate of Plymouth State College. Chris shares his love of outdoor adventure with a light and steadfast energy. His enthusiasm and knowledge has provided a solid foundation for our environment and outdoor programming. We are grateful he is with us.

Claire Moorhead also resigned as director to pursue other career interests. During Claire's 11 years of public service, the Recreation Department experienced considerable growth. We appreciate her devotion to Municipal Parks and Recreation programming as well as her friendship.

There were many diverse programs offered in 1995. Established programs; such as, Bingo, Ice Cream Socials, hikes, softball and fishing were offered appealing to families of all ages. Programming expanded in many new directions reflecting the change in leadership as well as the broadening interest of our community.

Archery and golf programs branched out to service adults, afterschool children and transient summer guests. The Arts in Motion Summer Theater and Dance Camp was exceedingly successful attracting 31 children for a week in July. Our environmental programs were also enlarged to include greater awareness of our natural surroundings.

During the fall, we focused on after school programs. New activities include youth archery, mountain biking, Art Expressions and S.W.A.T. The S.W.A.T. program seeks to educate students in wilderness training and outdoor safety skills. Chris Dunstan heads this program, and he has taught students orienteering, map skills, knot tying, basic rock climbing, and winter/glacier travel. Art Expression is a high-caliber crafts program offering creative experiences with various artistic mediums. Workshops in color illumination, tie dying, plaster and clay have proven quite successful.

Partnerships and cooperative efforts are important to the recreation department and we continue to join forces whenever possible to offer programs. We work with WVAIA to maintain foot trails, loan equipment and provide maps and guidance for hikers. The department and Town Square merchants continue to coordinate activities like Winter Carnival to benefit the WV community. Volunteerism is an essential element to the successful functioning of our programs. Parent involvement is always welcomed as are ideas for future programs for your children, your family, and yourself.

The following is a breakdown of programs and participation in 1995:

PROGRAM	NO. OF PARTICIPANTS
Bingo	1,276
Open Gym	1,996
Gym Programs	756
Basketball	732
Volley Ball	321
Field Games	377
Fishing	187
Golf	163
Archery	148
Gymnastics	58
Drama	155
Special Events	1,636
Arts and Crafts	308
Trips	329
Playgroup	201
Ice Cream Socials	1,958
Storyhour/Tales-N-Tunes	58
Lecture Series/Walk Talks	70
Hikes	270
Afterschool	2,013
Summer Camp Programs	1,533
	14,545

Our future goals target greater involvement by adapting to the changing needs of our community and guests. Thank you for the warm welcome and continued support.

Kim A. Worthley
Recreation Director

WATERVILLE VALLEY ATHLETIC AND IMPROVEMENT ASSOCIATION

Summer 1995 was highlighted by a number of activities that involved a high level of member volunteer participation:

The Sandwich Range Conservation Association, led by Wes Crane, again contributed much needed heavy maintenance support of our trail system—rebuilding and rerouting trails, bridge building, and trail clearing activities.

NH Trails Day—our most successful event ever. Over seventy volunteers installed the balance of the US Forest Service signs significantly improving our trail system. Trail maintenance activities included extensive work on the Cascade Trail including drainage work, blazing, blowdown removal, treadway rebuilding, new rock steps, and relocating sections of the trail to permit reforestation and restoration of eroded areas.

These volunteers joined forces with the State of NH, US Forest Service, and a long list of outing and trail clubs for a day of hard work along the 1200 mile network of trails traversing the White Mountain National Forest.

The WVAIA Trail Club actively planned and supported a number of programs including a slide show and walk talk “Mushrooms in New Hampshire” by author Jean Hurley, a weekday women’s hiking group, and trail workshops.

The WVAIA again contributed to the support of various athletic programs in the valley, the Osceola Library, Croquet Club, and the Town of WV Recreation Department’s Halloween program.

1995 was a year of transition for the Trail Club. Sally Barron, chairperson, whose enthusiasm and creativity were instrumental to the success of the club, moved to northern California. Debbie Haliday and Ellen Pellbring are now serving as co-chairs and are continuing to pursue the goals and objectives of the Trail Club.

As we approach a new year, some of the issues and initiatives facing the association will be:

- * Evaluate the feasibility of creating a multi-use trail map that would accommodate hikers, mountain bikers, and cross country skiers in conjunction with SRCA and Base Camp.
- * Continue to work closely with the WV Foundation in promoting and supporting the Disabled Skier Program.
- * Continue to work with the SCRA to maintain and protect our trail systems.
- * Monitor and respond as necessary to US Forest Service initiatives involving logging operations of Forest lands in the vicinity of Waterville Valley.

We continue to be grateful for the enthusiasm and support of our membership in contributing to the support of maintenance of the hiking trail system in and around Waterville Valley.

MUNICIPAL SERVICES DIVISION
WASTEWATER-SOLID WASTE-RECYCLING DIVISION

The Advanced Wastewater Treatment Facility once again had a perfect record with no Federal or State discharge violations.

We did experience a problem with one of our underground chemical tanks which will have to be replaced.

This past year lab equipment was updated with an autoclave, which is used to sterilize materials for bacteria testing, and a spectrophotometer, which is used to measure nutrient concentration.

The aerated lagoons sludge levels continues to be our priority project. Continued monitoring and assessing of the sludge accumulation will determine when removal is necessary. We will also be deciding several options for the sludge disposal. Beneficial reuse, environmental concerns, and cost will all be factored in to removal decision.

The Treatment Plant operated 246 days out of a possible 260 working days (5 days per week X 52 weeks per year) and treated the following amount of water:

1995 - 49,000,000 gallons
1994 - 51,466,000 gallons
1993 - 55,416,000 gallons

The Solid Waste Department had a significant drop in rubbish disposed of over 1994. This was reflected from slow winter and summer tourism seasons.

1995 - 939.11 tons 1994 -1,087.42 tons 1993 -1,071.19 tons

In 1995, we recycled the following:

1. 3,440 lbs. of aluminum cans
2. 388 lbs. of scrap aluminum
3. 100 tires
4. 37,260 lbs. of newspaper/computer paper
5. 5,800 lbs. of magazines
6. 120 cu. yds. of compost/yard waste
7. 14 tons of scrap metal
8. Many bags of good, used clothing were given to a local charity.

Thanks for your participation, and please continue to—

CONSERVE—REUSE—RECYCLE

Timothy M. Kingston Superintendent

PUBLIC WORKS DEPARTMENT

The final round of samples for our lead and copper sampling, as part of the U.S. Environmental Protection Agency's Primary Drinking Water Regulations, were taken in September; and results showed that the samples tested were below the levels as established by the EPA. We will not have to test again for three years. We will be maintaining the current level of Ph adjustment for our water, along with the continued addition of potassium hydroxide.

The water that was backed up around our No. 3 well by the beaver damns was taken out by the high water last fall. Since the washout, no more bacteria has been present in our water samples. We will be monitoring the well site more closely for any further activity of the beavers in attempting to rebuild.

Comparison of water pumped:

1995	42,406,000 gallons
1994	44,930,000
1993	45,867,400

Activity in the road division included the hiring of NH Bituminous of Boscawen to apply a chip seal coating to Greeley Hill Road in an attempt to provide better traction for winter travel. The sidewalk was finished along Route 49 from the intersection of Village Road to the intersection of Snow's Brook and Valley Roads.

In 1996, we are budgeting money to complete a sidewalk from the aforementioned to the sidewalk that ends across from Tripyramid Condominium. We realize that West Branch Road is in need of resurfacing and other maintenance, however, NHElectric Coop and NYNEX are planning replacement of utility lines on the west side of the road. This, in addition to other construction work that is being planned for the area, caused us to delay any major maintenance until another year.

Charles W. Cheney
Superintendent

REPORT OF THE PLANNING BOARD

The Planning Board has been busy during 1995 processing three major subdivisions, four minor subdivision, and three satellite dish applications.

All applications are processed by the seven member Planning Board and two alternatives supported by the Town Administration, Legal Council, and a representative from the Board of Selectmen.

Decisions are made within the Zoning Ordinance, the Subdivision Regulations and Site Plan Review Regulations. The Town enforces and inspects the results of all decisions.

The Planning Board meets the second Thursday of each month unless notified of other dates or special meetings. Various public and abutters' hearings are held as required by ordinance or regulation in conjunction with specific applications.

During the past year major subdivisions included Jennings Peak, Forest Knoll Condominium, and West Branch Road. Minor subdivisions were the Sports Center, Stone Property Management and the Tennis Courts.

All meetings are open to the public and notices are sent to abutters for appropriate meetings. Public notices are published and posted for hearings.

As the Planning Board begins its 25th year, the preservation of the integrity of Waterville Valley as a resort community will guide all deliberations.

Dev Jennings Chairman

REPORT OF BUILDING ACTIVITY 1995

Again building activity was rather slow this year. Fifty-seven (57) permits were issued compared to fifty-five (55) the previous year.

Construction costs reported were \$3,410,306.00, up from \$1,501,463.00 of the previous year.

Permit fees for the above amounted to \$3,950.00, up from \$3,400.00 of the previous year.

Thirty (30) permits were issued for additions, remodeling, and refurbishing projects of varying sizes.

There was the ice making and new locker rooms for the Municipal Ice Arena.

Five (5) new houses received permits. Four (4) permits were issued for electric thermal storage installations; six (6) permits were issued for gas heaters; and seven (7) tent permits were issued.

Some building projects will continue construction to be completed in 1996.

The three year inspection program will continue in 1996.

Donald Jasinski
Code Enforcement Officer/
Building Inspector

OSCEOLA LIBRARY
SUMMARY OF THE YEAR 1995

Again, this year we had some changes—namely, opening more days in the summer months. This past summer, we were open Monday, Tuesday, Friday, and Saturday, 3 to 5 p.m.; and on Wednesday evenings, 6 to 8 p.m. This schedule proved to be very successful, so will be tried again this summer.

Also, this past summer, with the help of Elizabeth Jones, a local student from the Waterville Valley school, we had a Children' Story Hour which was quite successful. We will be doing this story hour again this summer.

We have tried different hours during the past year, trying to accomodate local business people, etc. We have finally decided to keep our hours Tuesday, Thursday, and Saturday, 3 to 5 p.m., during the winter months.

Be sure to check the Library hours on Channels 6 and 10 on local TV.

This year the Library purchased a total of 138 books—24 of which were children's and young adults.

We are pleased to see our circulation grew from 1,418 in 1994 (children's circulation accounting for 365 of this total) to 2,005 in 1995, with children's circulation accounting for 750 of the total—an increase of 587 books!!

In conclusion, the Trustees want to thank all volunteers; Elizabeth Jones, for our Story Hour Program; town employees, who maintain the building and grounds; all book donors for their contributions; and the tax payers who support the Osceola Library.

Betty J. Rathman
for the Board of Trustees

**OSCEOLA LIBRARY
FINANCIAL REPORT 1995**

**Savings Account:
(First N.H. Bank)**

Balance, December 31, 1994	1,320.00	
Interest Accrued	16.41	
Account Closed, October 31, 1995		
Transferred to Checking	(1,336.41)	
Balance, December 31, 1995		(0.00)

**Checking Account:
(Pemigewasset National Bank)**

Balance, December 31, 1994	363.15
----------------------------	--------

Receipts:

Donation from W.V.A.I.A.	100.00
1995 Town Appropriation—Books	1,700.00
Transfer from Savings Account	1,336.41
Interest Accrued	10.15

Total Receipts	3,146.56
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Total Funds Available	3,509.71
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Expenses:

Book Purchases	1,763.99
Supplies	190.79
Miscellaneous	132.44

Total Expenses	2,087.22
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Balance, December 31, 1995	1,422.49
Petty Cash Fund	30.00

Total Funds Available	1,452.49
	=====

Nancy E. Baker
Treasurer

NORTH COUNTRY COUNCIL 1995 ANNUAL REPORT

This last year has been a year of great growth for the Council. The high point of the year came with North Country Council's move to the new regional resource center on November 1. The center will provide expanded information, data, and resources. It will bring together under one roof, public technical assistance providers, businesses, and non-profits for regional advocacy and partnership. The new center, located at the Rocks Estate in Bethlehem, offers conference facilities, electronic network connections and technical assistance.

It has also been a very productive year for the regional transportation planning program. We have undertaken a scenic byway project in the Connecticut River Valley involving 13 towns, and will in the near future expand this effort to the remaining 38 towns in the region. We have also completed a list of projects to be included in the state ten-year highway plan. We have completed the North Country program for transportation enhancement funding and have been active in transportation projects at the local and regional level.

We have had a successful public works development program this year. Littleton's industrial development project and Conway's sewer project are underway. We have started the work to fund a sewer expansion project in Haverhill and a water development project in Berlin. The total of these 4 projects exceeds \$6.5 million. In addition, we have provided detailed engineering assistance and leadership on 16 additional projects across the region totaling \$10 million.

The Council hosted the third annual Ingenuity Fair which exhibited the manufacturing and business creativity of the North County to 10,000 visitors. We also conducted our fourth annual business survey of the 3000+ businesses in the region. We have been working on the development of a regional commercial kitchen with the Town of Lancaster and the state Rural development Council. We also have updated the NCC industrial marketing video with support and assistance from DRED and Fleet Bank.

The Council continues to be actively involved in telecommunications, from a legislative and coordinative role. In addition, we have been participating in a variety of statewide forums to make sure our telecommunication needs as a region are being heard.

Recognizing that adequate and affordable health care is an essential component of the region's economic infrastructure, the Council is committed to supporting and facilitating regional efforts to improve the coordination and delivery of health care services. Our involvement has been prompted by our work with CHOICE, Inc., a non-profit education and cost containment organization that is affiliated with the NHMA. In the same period of time, we've been meeting with local health care providers to get their views on the regions's health care practices, problems, and potential solutions.

On the solid waste front, the Council is providing solid waste technical assistance to all member towns on solid waste and recycling issues.

We have continued our commitment to community planning assistance. We have provided 4 training sessions in the region for local planning boards. We have also provided project assistance to 17 towns on local land use, planning and design issues and have worked with virtually every town in the region to answer short-term planning questions.

North Country Council is participating in a national demonstration highway planning corridor project with three other regional planning commissions along Route 16 under the auspices of the NH Department of Transportation. Our segment of this project involves approximately 90 miles of Route 16 beginning at the southern end of the Mt. Washington Valley and ending in Wentworth Location. The project involves an intensive land use and transportation assessment and will be both GIS and data base formatted. The public participation process has been designed to involve all the communities along the corridor to develop innovative land use and traffic management recommendations.

This coming year promises to build on the progress of 1995. We will see the growth and development of the regional center, the establishment of a business resource library and a community design center in cooperation with several major universities. On behalf of the Board of Directors of NCC, we thank you for your involvement in the Council and we look forward to serving you in 1996.

Preston S. Gilbert
Executive Director

PEMI-BAKER SOLID WASTE DISTRICT 1995 ANNUAL REPORT

The representatives of the Pemi-Baker Solid Waste District voted early in 1995 to offer any interested member towns the services of the district's coordinator to apply for a new waste oil collection grant being offered by the State of New Hampshire Department of Environmental Services. As a result of applications written on behalf of the towns, Wentworth and Rumney were each awarded \$1,400 for improvements to their waste oil collection programs and the Campton/Thornton/Ellsworth facility was awarded \$1,500 to help cover the cost of a previously purchased waste oil-fired furnace which heats the recycling building. The district will continue to offer this service to any member town desiring to apply for these funds.

We tried a new Northeast Resource Recovery Association (NRRA) program allowing for the collection of oil-based and latex paints for recycling at permitted solid waste facilities and, after a slow start due to unresolved regulatory issues, has on-going paint collections in four of the eleven member towns. Facility operators like the program and district committee members decided to continue it for the 1996 collection season. Paint recycling will be available in several district towns from May through September of 1996. Residents should check at their local solid waste facility to determine where the nearest paint recycling collection is and what requirements are associated with the collections.

In addition to the paint recycling program, the district also sponsored another one-day Household Hazardous Waste Collection in October. In an attempt to reach new users of this program, the collections were held at the Rumney and Campton/Thornton facilities this year. As we expected, many of the participants were first-time attendees from these towns. After considerable discussion, it was decided by the district committee that the next one-day collection will be held in 1997, with only paint recycling being offered in the interim. This will save the district and towns some money and still address the one material that we see the greatest volume of at the annual collections. As in previous years, the district applied for and was awarded just over \$4,000 in grant money from the State of New Hampshire for the HHW collection.

Other programs that the Pemi-Baker Solid Waste District looked into in 1995 were an asphalt shingle recycling program and construction and demolition debris recycling. We continue to look for ways to assist all the district towns in safe and cost-effective methods of handling their recyclable materials and transporting and disposing of their solid waste.

District meetings are held regularly, with notices going to each town office at least a week in advance of the meetings. All interested parties are welcome to attend.

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In the calendar year 1995, our three leading causes of fires were Children, Non-Permit fires not properly extinguished, and Smoking Materials.

Violations of RSA 224:27 II, the fire permit law and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

1995 Fire Statistics

Forest Ranger Report Fires

Number of Fires for Cost Share Payment	465	Belknap	11
		Carroll	50
Acres Burned	437	Cheshire	39
		Coos	17
Suppression cost	\$147,000+	Grafton	26
		Hillsborough	71
Lookout Tower Reported Fires	555	Merrimack	49
		Rockingham	106
Visitors to Towers	26,165	Stafford	78
		Sullivan	18

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers, 2 mobile patrols, and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

John Q. Ricard, Forest Ranger

Bruce M. Andrew,
Forest Fire Warden

GRAFTON COUNTY COMMISSIONERS 1995 REPORT

The Grafton County Board of Commissioners is pleased to present the following reports and financial statements. We hope they will increase your understanding of Grafton County's finances and operations and assure citizens that their County tax dollars have been expended wisely.

During FY 1995, funds received exceeded the budget by \$163,615.52 for a total of \$14,981,914.52 in actual County revenues. This was primarily due to the receipt of Medicaid Proportionate Share Payment, given by the Federal Government to partially offset the cost of serving a disproportionate share of Medicaid recipients at the County Nursing Home.

Actual expenditures totaled \$14,598,041.22 which was \$220,257.78 less than budgeted. This includes \$378,525 paid to the State of New Hampshire to enable the County to receive \$757,050 in Medicaid Proportionate Share Payment, for a net receipt of \$378,525 which was used by the County to start a Nursing Home Capital Reserve Account in the amount of \$200,000 and the balance going to surplus to help reduce the amount to be raised by County taxes. Expenditures for Medical Referee, Dispatch Center, Grafton County Conservation District, and Outside Counsel were all a little overexpended based on what was budgeted, but all other County departments were well under their budgeted amounts.

The bottom line for FY 1995 showed that revenues exceeded expenditures by \$383,873.30 leaving the County in a sound financial position at the end of its fiscal year. The Commissioners feel extremely proud of this financial picture, which exemplifies good management by all County department heads, both elected and appointed.

Grafton County experienced some major changes during FY 1995, some of which were the retirement of Douglas "Bum" Bigelow who served the county with forty- four years of dedicated, loyal service.. The Commissioners would also like to take the opportunity to thank former Commissioner Betty Jo Taffe for her years of dedicated service to the citizens and employees of Grafton County. The Commissioners would also like to extend their thanks to Joanne Mann for doing an excellent job as Acting Administrator of the Nursing Home through November, 1994. At that time, Mr. John Will came on board as the Nursing Home Administrator, and we would like to welcome Mr. Will and inform you he has done a superb job thus far. Last but not least, we would like to welcome our newest Commissioner, Mr. Steve Panagoulis, Vice-Chairman, Grafton County Board of Commissioners, District 3. Commissioner Panagoulis brings a great deal of knowledge and sound judgment to the Board, and has shown those qualities since January, 1995. We feel Commissioner Panagoulis is a great asset to the citizens and employees of Grafton County.

FY 1995 was another busy year for the Department of Corrections. Admissions

were up, although inmate days decreased slightly. The Electronic Monitoring Program continues to grow, and appears to be an excellent form of alternative sentencing, and now has expanded to include the Drug Freedom Program which is funded through a grant from the Attorney General's Office. Superintendent Bird continues utilizing many volunteers for a number of in-house programs.

The Grafton County Nursing Home has seen changes during the past year in the following areas: computer hardware upgrade, and adding a new part-time dietary aide to help serve meals. In May, Cheryl Ridley, RN, became our new Director of Nursing, our census continues to grow, and our Staff Development Coordinator has implemented a "Quality Assurance" program in-house.

The Commissioners are extremely proud of the Whole Village Family Resource Center project, which continues on track, and hopefully will be completed by the end of the next fiscal year. We are certain it will benefit many citizens and their families in Southeastern Grafton County.

All other County departments were extremely busy during FY 1995. The County Treasurer did an excellent job investing County funds, and exceeded the budgeted interest revenue figure by \$55,177.78. The new County Attorney has done an excellent job in his office, and the number of backlog cases has been reduced drastically. Our Sheriff's Department and Dispatch center continue to increase with activity, and remain as effective and efficient as always. Carol Elliott, Register of Deeds, and her staff also continue to be overwhelmed with work, and continue to do an excellent job and to generate a great deal of revenue for the County and the State of New Hampshire.

For FY 1995, the Commissioners concluded with preparation of the FY 1996 County Budget, which was adopted by the County Legislative Delegation in late June.

The Grafton County Board of Commissioners holds regular weekly meetings at the County Administration Building on Route 10 just north of the County Courthouse in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm, and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public, with interest citizens and members of the press encouraged to attend. Call the Commissioners' Office at 787-6941 to confirm date, time, and schedule.

In closing, we wish to express our appreciation to all staff members, elected officials, other agency personnel, and the public for their efforts in serving the citizens of Grafton County.

Respectfully submitted,
Grafton County Commissioners:
Barbara B. Hill, Chairman (District 1)
Steve Panagoulis, Vice Chairman (District 3)
Raymond S. Burton, Clerk (District 2)

PEMI-BAKER HOME HEALTH AGENCY

1995 REPORT

The Pemi-Baker Home Health Agency is entering its twenty-ninth year of operation and increases its visits on average of 20% a year. New services are added as the need arises and as funding permits. Care is provided to those who are essentially homebound and in need of services in their home as opposed to an institutional setting. Many new hi-tech procedures are now done in the home which adds another interesting and challenging dimension to the home health field.

- * Many of our programs are becoming more specialized; examples are Pediatric Nursing and Psychiatric Nursing. Out parenting programs continue to grow and the free dental screenings have been increased. We are in hopes of being able to increase the number of children we see in our Well Child Program.
- * The agency is now officially Medicare HOSPICE certified and this program can now enhance our terminal care program. Terminal care provides both medical and emotional support through a team of professionals, volunteers, and clergy.
- * We continue to hold free blood pressure clinics, diabetic screening and immunization clinic and, in October, CO-sponsored a breast cancer town meeting moderated by Heather Merrill.

The following services are offered by the Pemi-Baker Home Health Agency:

Skilled Nursing	Physical Therapy
Speech Therapy	Occupational Therapy
Social Worker	Home Health Aide
Homemaker	Hospice
I.V. Therapy	Family First Program
Companion Referral Service	Psychiatric Nursing
Immunization Clinics	Pediatric Nursing
Health Promotions/Evaluations	Parent Support Group—REACH
Parent Aide Program—H.A.P.I.N.	Nutrition Visits
Well Child Program	Newborn Visits
Blood Pressure Clinics	Annual Flu Clinic
Diabetic Screenings	Office blood pressure checks
Sponsorship of the Plymouth Area Ad Hoc Committee on Youth at Risk	

Visits to the Town of Waterville Valley in 1995 totaled 37 and breakdown as follows:

Skilled Nursing: 14

Home Health Aide: 23

The Pemi-Baker Home Health Agency has submitted a request to the Board of Selectmen for a 1996 appropriation in the amount of \$770. This represents a per capita amount of \$4.40 based on our town's most current populations as reported by the Office of State Planning in Concord.

Deborah Haliday, Representative
Pemi-Baker Home Health Agency
Board of Directors

**WATERVILLE
VALLEY
SCHOOL
DISTRICT
REPORT**

**WATERVILLE VALLEY
SCHOOL REPORT**

Officers of the Waterville Valley School District

School Board

Danielle Morse
DeAnne Jennings
Marilyn O'Connell

Term Expires

1996
1997
1998

Clerk/Treasurer

Marcia Leavitt

Moderator

Paul Leavitt

Teachers

Teresa Boucher
Kim Bownes
Dana Buck
Carol Foley
Tamara Graham
Linda Haines
Jane Huntoon
Barbara Logan
Dave Poole
Mary Seeger
Darlene Smith
Betty Webster

Superintendent

John W. True, Jr.

Assistant Superintendent

Mark Halloran

WATERVILLE VALLEY, N.H.
ANNUAL SCHOOL DISTRICT MEETING MINUTES
MARCH 13, 1995, 7 PM

The annual district meeting was called to order at seven o'clock p.m. by Moderator Paul Leavitt. Four voters were present.

After reviewing parliamentary procedure regarding motions and discussion, he continued to present the articles as listed in the warrant.

Article I Reports of agents, auditors, committees and officers were approved unanimously.

Article II: Authorization (under RSA 198:20-b) regarding accepting or expending funds from any source for use by the District was approved unanimously.

Article III: After an explanation by Mark Halloran about the wording of the teacher salary raises - 4.32% for school year 94-95, and 4.02% for 95-96, Mark said that, by law, the gross salary increase must be listed and the first part (salary increase for 94-95) must be acted upon as part of the total package. The article was passed unanimously.

Article IV: The sum of \$643,472, for the support of schools, salaries of school district officials, employees, agents and for payment of statutory obligations of the District was passed unanimously.

Article V: Under other business, Marcia Leavitt was presented with a plaque, commemorating her retirement from the School Board after 19 years of service.

Moderator Leavitt, for the second year, displayed his gavel - a plastic wood working mallet. He asked that the Board consider buying a regulation gavel. After hoots and chuckles, the sense of the meeting was to take the matter under advisement again.

The meeting adjourned at 7:12 p.m.

Respectfully submitted,
Marcia C. Leavitt

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Waterville Valley qualified to vote in District Affairs:

You are hereby notified to meet at the Rust Municipal Building in said District on the twelfth day of March, 1996 at 7:00 in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Treasurer/Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
5. To choose an Auditor for the ensuing year.

Polls will not close before 2:00 p.m.

Given under our hands at said Waterville Valley the 23rd day of February, 1996.

Danielle Morse

DeAnne Jennings

Marilyn O'Connell
School Board

Danielle Morse

DeAnne Jennings

Marilyn O'Connell
School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Waterville Valley, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Waterville Valley Elementary School on Monday, the eleventh day of March, 1996 at 6:00 o'clock in the afternoon to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply, for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money.
- Article 3: To see if the District will vote to raise the sum of \$35,219 (thirty-five thousand two hundred nineteen dollars), to reduce the general fund deficit pursuant to RSA 189:28-a representing over expenditures in regular and special education. (The School Board recommends this appropriation. Majority vote required.)
- Article 4: To see if the District will vote to raise and appropriate the sum of \$724,181 (seven hundred twenty-four thousand one hundred and eighty-one dollars) for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sum found in Article 3. (The Board recommends this appropriation. Majority vote required.)
- Article 5: To transact any further business which may legally come before this meeting.

Given under our hands this 23rd day of February in the year of our lord nineteen hundred and ninety-six.

Danielle Morse
DeAnne Jennings
Marilyn O' Connell
Waterville Valley School Board

A true copy of warrant attest:

Danielle Morse
DeAnne Jennings
Marilyn O' Connell
Waterville Valley School Board

BALANCE SHEET
JUNE 30, 1995
WATERVILLE SCHOOL DISTRICT

Assets	General	Special	Food Service	Capital Res.
Current Assets				
Cash	44,449.02		115.00	
Taxes Receivable	4,143.05			
Interfund Rec	74.29			
Other Receivables	<u>1,870.53</u>	74.29		
Total Current Assets	50,536.89	74.29	115.00	
Fixed Assets				
Machinery And Equip				
Total Assets	<u>50,536.89</u>	74.29	115.00	
Interfund Payables		74.29		
Other Payables	<u>4,277.75</u>			
Payroll Deductions	358.10			
Deferred Revenues	27,483.29			
Total Liabilities	32,119.14	74.29		
Res For Encumbrances	15,660.27			
Unres Fund Balance	<u>2,757.48</u>		115.00	
Total Fund Equity	18,417.75		115.00	
Total Liab & Fund	50,536.89	74.29	115.00	

Statement of Revenues

Current Approp	571,007.00
Total Taxes	571,007.00

REPORT OF THE SCHOOL DISTRICT AUDITOR

I have received and audited the accounts of the Waterville Valley School District Books for the fiscal year 1994-1995 and have found the accounts to be in order.

Sincerely,

Tor A. Brunvand
School District Auditor

**WATERVILLE VALLEY SCHOOL DISTRICT
ITEMIZATION OF PAYABLES JUNE 30, 1995**

Balance Sheet Number	Purchase Order	Date of Purchase Order	Date Paid	Vendor	Expenditure Account Charged	Amount
420				Treas. SAU 48 Saph 93	0421	96.89
420	70283					
420	70300	6/20/95	8/1/95	Adirondack Direct	1100.741	321.71
420	70313	6/28/95	8/1/95	Clay's	2314.550	24.29
420			8/1/95	Carol Foley	2213.270	400.00
420	70291	6/7/95	8/1/95	Hoyt Management	2542.441	2482.50
420	70286	6/1	8/1/95	J.L. Hammett	1100.610	158.20
420			8/1/95	Lyndonville Office	2542.441	148.83
420			8/1/95	Plymouth Psyc. Ctr.	1200.390	60.00
420	70279	6/1	8/1/95	Quill Corp.	1100.741	213.16
420			8/1/95	Treas. Sau 48	2311.540	105.91
420			8/1/95	WV Food Service	5240.880	2.00
420	70187	6/1	8/1/95	Zaner-Bloser	1100.610	84.31
Total						\$4277.75

**ANNUAL REPORT OF THE SCHOOL NURSE
WATERVILLE VALLEY SCHOOL DISTRICT 1995-96**

The school nurse is in attendance at the school six days a year for half-day sessions. Immunization records are checked to ensure each student has been properly immunized against diphtheria, pertussis, tetanus, polio, measles, mumps, and rubella. An annual report is then sent to the State of New Hampshire.

Each student is seen by the nurse to determine height, weight and blood pressure. Problems with sight, hearing, presence of head lice and scoliosis are identified and parents are notified. Appropriate referrals are then made.

The school nurse is also available as a resource person for teachers and parents.

Respectfully submitted.

Judith Szymczak, R.N.

SUPERINTENDENT'S REPORT

1995-1996

It is with pleasure that I respectfully submit my 3rd annual report as superintendent of schools. I have chosen the following areas to emphasize:

1. Comments About Each School (from a myriad of accomplishments)
2. Plymouth Regional High School Mission and Goals
3. Plymouth Regional High School and Thornton Space Needs
4. Technology
5. District Educational Improvement Committees

This has been an exciting year for our schools. Wentworth students participated in a community-wide history of Wentworth project which was well received. In addition, the school has one of the best computer to student ratios in the state.

Thornton was recognized by the New Hampshire Partners in Education for its programs sponsored by the police department and for its volunteer program. Great strides have also been made in the area of community communication through the Bridges school and community publication.

Waterville Valley is maintaining an excellent educational program with strong community support. Small classes and individual attention are hallmarks of the school's quality.

Rumney received a grant written by Gail Poitras which will provide teacher training in science. In addition, a student recognition program has become an integral part of the school. The artist-in-residence program provided an excellent tile wall hanging depicting the community.

Plymouth also received recognition by the New Hampshire Partners in Education for its volunteer reading program. Student training and education in computer use, the automated media center, and networking are becoming integral parts of the everyday program.

Plymouth Regional High School is making significant efforts to increase communications with parents through the Principal's Advisory Committee and the School Community Council. Our high school athletes also received the New Hampshire Interscholastic Athletic Association's Sportsmanship award. This speaks highly of our students. Post secondary placement of our students is running at an all time high.

Campton has experienced a wonderfully smooth year thanks to the efforts of two administrators who are student centered and responsive to parents. The building is neat and clean, students are well behaved, and there is an atmosphere of learning. If you haven't been in recently, please visit.

Holderness continues its commitment to small classes and quality instruction. Its new addition has provided badly needed space. The building is a far more

effective place to learn in.

The Pemi-Baker Regional School Board has authorized the administration to hold a day and a half work session in June to determine the mission and goals of the high school. This will involve a large number of parents and other community members in an effort to provide a focus for Plymouth Regional High School's primary purposes. This activity will be done through a consensus building process. The effort will be organized by the School Community Council (made up of community members and staff) which is a collaborative decision making group that works with the high school principal and board to bring about productive change to improve the high school as our students enter the 21st century. SCC members have identified three areas on which they will be focusing. The first is an effort to look at the structure of the school day for students including the bell schedule and length of classes. They have also identified the raising of academic standards and expectations as an area worthy of attention. The third area is the school/community session noted above.

The need to improve the high school is crucial in that the future is approaching rapidly with dramatic change on nearly a day to day basis. In 1955 only 50% of the student body graduated from high school. Today we no longer have the luxury of having the high school be a sorting system with half our students winning and half our students losing. All of our students need to win.

As noted last year, two of our schools are struggling with space needs. One is the high school and the other is Thornton. We believe that Thornton's space needs can be resolved through a small addition which will be addressed through a bond issue at this year's district meeting. The high school board has approved the formation of a space needs committee, which will consist of board members, community members, as well as staff and student representatives. It is hoped that this group can come forward with recommendations at next year's district meeting.

The schools of SUA #48 have a technology plan which recommends 1% of the annual budget be devoted to technology each year. Although this is not always feasible because of budgetary needs in other areas, it is given consideration annually. All of our students need to be proficient in terms of their familiarity with computers, word processors, spreadsheets, data bases, simulations, information retrieval and other areas of technology in order to succeed in the future. To achieve this goal access to technology is critical. As long as there is a disparity, the gap between highly skilled, well paid employees and less skilled, poorly paid workers will widen. It is our goal to ensure that our students are not denied jobs due to a lack of proficiency in this area.

The SAU, in conjunction with each building's administration, is presently developing a plan for the continuing improvement of instruction as measured by achievement. Each school will have a group of parents and community members working with the principal and teachers to identify areas for improvement each

school year. Areas will then be reviewed and approved by the local school board. Parent involvement in the schools is an essential component to successful student learning. We feel it is necessary to provide a structure to ensure that involvement.

My sincerest appreciation is extended to each board member, parent, community member, teacher, support staff member and administrator. Many have provided support, counsel and numerous contributions. Our schools are indeed fortunate to have so many community members and educators committed to providing the best possible education for all of our children.

Respectfully submitted
John W. True, Jr.
Superintendent of Schools

WATERVILLE VALLEY SCHOOL PRINCIPLE'S REPORT 1995-1996

The start of school this year was somewhat traumatic for us. In August, our upper grade teacher, Dave Poole, and our guidance counselor, Betty Webster, were in serious motorcycle accidents and were unable to start school with us. Ms. Robynn Orr was hired to take Mr. Poole's place, and as we waited for news of both our teachers, she did an admirable job of calming anxieties and getting our upper grade students off to a good start. As I write this in January, 1996, Mr. Poole is on his feet and will be back with us full time in February. Ms. Webster is recovering and we hope to see her back at school before the snow melts. We thank Ms. Orr for her help and guidance through a difficult time and we will miss her.

Our new staff members this year are Kim Bownes, P.E. teacher, and Teresa Boucher, algebra instructor. Our lower grade teacher, Jane Huntoon, is now our acting reading specialist, replacing Bruce Johnson, who resigned to take a full time position in Ossipee. We have several new students this year, and even though our graduating class of eight students is our largest yet, our projected numbers for next year still hover around our current enrollment of thirty nine.

Currently our seventh and eighth graders are concentrating on raising funds for their trip to Montreal in May. This trip will give them an excellent chance to practice their French and will be a first hand experience for their study of Canada. Our middle graders are having a wonderful time with the hands-on science and social studies projects Mrs. Logan plans for them and our lower grade students' enthusiasm for reading and math are obvious as their scores and their abilities improve each year.

We look forward to the Special Olympics to be held here in February. Our students will be there as volunteers and to cheer on our own eighth grade Special Olympian! Plymouth Friends of the Arts helped us to sponsor a full day performance workshop with the Kahurangi, a nine member troop from the Maori tribe of New Zealand who worked with our students on the music, crafts and culture of Polynesia. Our students excelled in their holiday presentation of "Winnie the Pooh" and were also wonderful in the Rec. Department's presentation of "Charlotte's Web" a few weeks later.

The year holds more surprises. We look forward to our Creative Options program, our Art-in-Education residency, our spring concert as our band continues to grow, and our largest-ever graduation in June.

The most important skills we can give our students as they enter the world of the twenty-first century are the ability to make wise decisions, to be self directed, to think critically and to work and play well with others. Thanks to supportive families and community, the children of Waterville Valley are provided these skills in a well-staffed, well-equipped school in which caring, trust and commitment provide the focus..

Respectfully submitted,
Mary Seeger, Principal

WATERVILLE VALLEY SCHOOL DISTRICT

1994-1995 BUDGET DATA

MS-26				
	SECTION I	EXPENDITURES	APPROPRIATIONS	SCHOOL BOARD'S
	PURPOSE OF APPROPRIATION	FOR YEAR	VOTED LAST	RECOMMENDED
FUNCTION		1994-1995	YEAR	YEAR
1000	INSTRUCTION	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100	Regular Programs	281,111.13	292,284.00	332,908.00
1200	Special Program	18,105.03	29,794.00	37,133.00
1300	Vocational Programs			
1400	Other Instructional Programs	1,324.22	1,625.00	3,560.00
1600	Adult/Continuing Education		XXXXXXXXXX	XXXXXXXXXX
2000	SUPPORT SERVICES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2100	Pupil Services	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2110	Attendance & Social Work			
2120	Guidance	5,370.72	6,084.00	6,682.00
2130	Health	822.06	1,067.00	1,067.00
2140	Psychological			
2150	Speech Path. & Audiology	4,482.32	13,617.00	14,729.00
2190	Other Pupil Services	924.00	900.00	1,250.00
2200	Instructional Staff Services	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2210	Improvement of Instruction	6,810.39	8,859.00	8,736.00
2220	Educational Media	8,976.40	12,114.00	12,036.00
2240	Other Inst. Staff Services			
2300	General Administration	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310	School Board	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 870	Contingency			
2310	All Other Objects	6,187.60	7,601.00	7,116.00
2320	Office of Superintendent	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320 351	S.A.U. Management Serv.	58,451.85	50,154.00	52,554.00
2320	All Other Objects			
2330	Special Area Adm. Services			
2390	Other Gen. Adm. Services			
2400	School Administration Services	13,374.65	17,161.00	18,692.00
2500	Business Services	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2520	Fiscal			
2540	Operation & Maintenance of Plant	52,331.54	59,338.00	61,229.00
2550	Pupil Transportation	4,806.73	3,800.00	4,000.00
2570	Procurement			
2590	Other Business Services			
2600	Managerial Services			
2900	Other Support Services			
3000	COMMUNITIES SERVICES			
4000	FACILITIES ACQUISITIONS & CONST.	1,160.00	7,400.00	
5000	OTHER OUTLAYS			
5100	Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100 830	Principal	75,000.00	65,000.00	65,000.00
5100 840	Interest	68,846.25	64,074.00	59,670.00
5200	Fund Transfers			
5220	To Federal Projects Fund	1,274.36	1,100.00	1,100.00
5240	To Food Service Fund		1,500.00	1,500.00
5250	To Capital Reserve Fund			
5255	To Expendable Trust Fund			
1122	Deficit Appropriation			35,219.00
--	Supplemental Appropriation			
	TOTAL APPROPRIATIONS	609,359.25	643,472.00	724,181.00
MS-26			-2-	

WATERVILLE VALLEY SCHOOL DISTRICT INDEPENDENT AUDITOR'S REPORT 1995

We have audited the accompanying general-purpose financial statements of the Waterville Valley School District as of and for the year ended June 30, 1995, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Waterville Valley School District's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Waterville Valley School District as of June 30, 1995, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of general-purpose financial statements of the Waterville Valley School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

GRZELAK AND COMPANY,
P.C., CPAs
Laconia, New Hampshire
September 21, 1995

A copy of the Audit of the 1994-95 School District financial transaction may be reviewed at the Superintendent of Schools' Office.

WATERVILLE VALLEY SCHOOL DISTRICT INDEPENDENT AUDITOR'S REPORT 1952

The audit was conducted in accordance with the provisions of the General Purpose Financial Accounting Act of 1947, as amended, and the Waterville Valley School District's charter, which was amended in 1951. The audit was conducted in accordance with the provisions of the General Purpose Financial Accounting Act of 1947, as amended, and the Waterville Valley School District's charter, which was amended in 1951. The audit was conducted in accordance with the provisions of the General Purpose Financial Accounting Act of 1947, as amended, and the Waterville Valley School District's charter, which was amended in 1951.

The auditor has examined the financial statements of the Waterville Valley School District for the year ended June 30, 1952, and has found them to be fairly presented in all material respects. The auditor has also examined the general ledger and supporting documents, and has found them to be in accordance with the financial statements. The auditor has also examined the internal control system, and has found it to be adequate for the purpose of the audit.

The auditor has also examined the financial statements of the Waterville Valley School District for the year ended June 30, 1951, and has found them to be fairly presented in all material respects. The auditor has also examined the general ledger and supporting documents, and has found them to be in accordance with the financial statements.

The auditor has also examined the financial statements of the Waterville Valley School District for the year ended June 30, 1950, and has found them to be fairly presented in all material respects. The auditor has also examined the general ledger and supporting documents, and has found them to be in accordance with the financial statements.

The auditor has also examined the financial statements of the Waterville Valley School District for the year ended June 30, 1949, and has found them to be fairly presented in all material respects. The auditor has also examined the general ledger and supporting documents, and has found them to be in accordance with the financial statements.

GRZELAK AND COMPANY,
P.C. CPAs
120 North New Hampshire
September 21, 1952

A copy of this report and the financial statements of the Waterville Valley School District for the year ended June 30, 1952, is being furnished to the Board of Directors of the Waterville Valley School District.

